

### Amendment 2 (cost extension)

Amendment to the Letter of Agreement (LoA) between the United Nations Development Programme (UNDP) and the Ministry of Justice of the Federal Government of Somalia (MoJ) in the execution of the **PIP – Towards Somali Integrity System Project ID 00113392**.

Whereas the parties have entered into the above referred letter of agreement (hereinafter 'the LOA) from 27 December 2018 and agreed to amend the LOA as follows:

- The duration of the LOA will be extended **until 31 December 2019**
- The original LOA amendment 1 budget was **USD 118,000**, the total expenditure to date for amendment 1 is **USD 33,129.60**
- **Balance** of Amend 1 total is **USD 84,870.40**
- The current LOA amendment 2 is with additional budget of **USD 72,000**, the current LOA amendment 2 overall budget is **USD 190,000**.
- The amendment 2 with cost extension will cover the cost of national staff's salary, international consultancy for project development and workshops, trainings and conferences until end December 2019.

All other terms and conditions of the original LOA signed on the 15th January 2019 shall remain unchanged. In case of any ambiguity or conflict between the terms of this amendment and the original LOA, the terms of this amendment will prevail.

#### Agreed and accepted:

##### For UNDP:

Name: Jocelyn Mason

Title: Resident Representative, UNDP

Signature:



Digitally signed by Jocelyn Mason  
DN: cn=Jocelyn Mason, o=UNDP,  
ou=Resident Representative,  
email=jocelyn.mason@undp.org, c=SO  
Date: 2019.08.27 18:03:46 +03'00'

##### For Minister of Justice FGS

Name: H.E Minister Hassan Haji Hussein

Title: Minister

Signature:



21/08/2019

**Attachment 1**

**Revised Schedule of Activities, Facilities and Payments**

**2018/2019**

Output	Activity Result	Description	Responsible party	Unit	Qty	Amendment 1		Amendment 2			Total Amendment 1&2
						Initial Budget	Expenditure	Variance	Additional Required	Total Amendment 2	
<b>Output 1: Awareness raising and Description and analysis of the 'Integrity' Ecosystem.</b>	Activity Result: "Integrity System network establish based on sound analysis of the ecosystem":	Local consultants @4000/month (Feb- Dec 2019)	MoJ	Month fee	5	20,000.00	12,000.00	8,000.00	24,000.00	32,000.00	44,000.00
		Supplies	MoJ	year	2	5,000.00	-	5,000.00	5,000.00	10,000.00	10,000.00
		Missions Somalia/month	MoJ	travel	12	9,000.00	-	9,000.00	1,000.00	10,000.00	10,000.00
	1) Open Challenges (Research) Peers learning Puntland and another FMS	Workshops/HR	MoJ	Event/HR	2	10,000.00	-	10,000.00	-	10,000.00	10,000.00
	2) National Integrity Seminar	Workshop/Stationary, other operational costs	MoJ	One off	1	20,000.00	9,129.60	10,870.40	5,000.00	15,870.40	25,000.00
	3) Network establishment	Communication/Meetings	MoJ	month	1	6,000.00	-	6,000.00	3,000.00	9,000.00	9,000.00
	4) Awareness (FMS/FGS level)	Workshops	MoJ	Months	4	16,000.00	-	16,000.00	5,000.00	21,000.00	21,000.00
<b>TOTAL OUTPUT 1</b>						<b>86,000.00</b>	<b>21,129.60</b>	<b>64,870.40</b>	<b>43,000.00</b>	<b>107,870.40</b>	<b>129,000.00</b>

		Local consultants @4000/month (Feb- Dec 2019)	MoJ	Month fee	0	20,000.00	12,000.00	8,000.00	24,000.00	32,000.00	44,000.00
		Consultation Workshops	MoJ	event	4	12,000.00	-	12,000.00	5,000.00	17,000.00	17,000.00
<b>TOTAL OUTPUT 2</b>						<b>32,000.00</b>	<b>12,000.00</b>	<b>20,000.00</b>	<b>29,000.00</b>	<b>49,000.00</b>	<b>61,000.00</b>
						118,000.00	33,129.60	84,870.40	72,000.00	156,870.40	190,000.00

Note:

- Adjustments within each of the outputs may be made in consultation between UNDP and MoJ Such adjustments may be made if they are in keeping with the provisions of the Programme and Project Document and if they are found to be in the best interest of the project

## CASH ADVANCE PAYMENT

### Annex 1: Schedule of Activities and Payments:

Description	Budget (USD)	Current Expenditure (Jan-June)	Cash Advance	Direct Payment (UNDP)	UNDP Direct Implementation
1: Personnel cost (salaries, allowance and fees)	\$88,000.00	\$24,000.00	\$0.00	\$88,000.00	\$0.00
2. Travels – Tickets & DSA abroad	\$10,000.00		\$5,000.00	\$5,000.00	\$0.00
2: Contractual- Workshop/consultation meetings/Trainings and communication	\$82,000.00	\$9,129.60	\$72,870.40	\$9,129.60	\$0.00
3. Supplies	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00
<b>Total</b>	<b>\$190,000.00</b>	<b>\$33,129.60</b>	<b>\$87,870.40</b>	<b>\$102,129.60</b>	<b>\$00</b>
	100%		\$0.00	0%	\$0.00

## CASH ADVANCE PAYMENT

There would be two-time cash advance (trench) payment of **USD 87,870.40** to support the implementation of LOA activities like workshops and other Contractual services and a direct payment of **USD 102,129.60** to support the salaries for national advisors upon the signature of the LOA by both parties

### ANNEX 2: Schedule of Activities and Payments:

INSTALMENT (Advance)	AMOUNT	DATE	CONDITIONS	Progress/ Comments
1 <sup>st</sup> Tranche	\$ 40,000	Aug 2019	Upon signature of this Agreement by the both parties and the detailed work plan of MoJ for the LOA implementation.	Not Paid
2 <sup>nd</sup> Tranche	\$ 47,870.40	Oct 2019	Upon Submission and the acceptance of UNDP of the narrative and financial reports for the completed activities by the first Tranche	
Direct Payment	\$102,129.60	Jan- Dec 19	MOJ Implements and UNDP pays to the vendors	